

LINDEN GROVE-MENOMONEE FALLS

W180 N8071 TOWN HALL ROAD

MENOMONEE FALLS 53051 Phone: (262) 253-2700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 135

Total Licensed Bed Capacity (12/31/03): 135

Number of Residents on 12/31/03: 121

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 122

Non-Profit Corporation

Skilled

No

Yes

Yes

122

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		6.6
Supp. Home Care-Personal Care	No					1 - 4 Years		46.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.5	More Than 4 Years		15.7
Day Services	No	Mental Illness (Org./Psy)	19.0	65 - 74	14.0			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	29.8			68.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.0	65 & Over	97.5	-----		
Transportation	No	Cerebrovascular	18.2		-----	RNs		10.4
Referral Service	No	Diabetes	3.3	Gender	%	LPNs		12.4
Other Services	Yes	Respiratory	5.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	34.7	Male	20.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	79.3			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	29	100.0	352	37	100.0	150	0	0.0	0	55	100.0	219	0	0.0	0	0	0.0	0	121	100.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	29	100.0		37	100.0		0	0.0		55	100.0		0	0.0		0	0.0		121	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.5	Bathing	0.0	77.7	22.3	121
Other Nursing Homes	2.2	Dressing	2.5	81.8	15.7	121
Acute Care Hospitals	92.5	Transferring	12.4	74.4	13.2	121
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	10.7	70.2	19.0	121
Rehabilitation Hospitals	0.0	Eating	35.5	57.0	7.4	121
Other Locations	1.5	*****				
Total Number of Admissions	413	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.6	Receiving Respiratory Care	10.7	
Private Home/No Home Health	46.6	Occ/Freq. Incontinent of Bladder	48.8	Receiving Tracheostomy Care	0.8	
Private Home/With Home Health	14.8	Occ/Freq. Incontinent of Bowel	30.6	Receiving Suctioning	0.0	
Other Nursing Homes	1.5			Receiving Ostomy Care	2.5	
Acute Care Hospitals	12.6	Mobility		Receiving Tube Feeding	4.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	28.1	
Rehabilitation Hospitals	0.0					
Other Locations	10.7	Skin Care		Other Resident Characteristics		
Deaths	13.8	With Pressure Sores	4.1	Have Advance Directives	85.1	
Total Number of Discharges (Including Deaths)	412	With Rashes	1.7	Medications		
				Receiving Psychoactive Drugs	59.5	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.4	87.9	1.03	87.0	1.04	86.6	1.04	87.4	1.03
Current Residents from In-County	74.4	87.5	0.85	86.4	0.86	84.5	0.88	76.7	0.97
Admissions from In-County, Still Residing	6.3	22.9	0.27	18.9	0.33	20.3	0.31	19.6	0.32
Admissions/Average Daily Census	338.5	144.5	2.34	166.7	2.03	157.3	2.15	141.3	2.40
Discharges/Average Daily Census	337.7	147.5	2.29	170.6	1.98	159.9	2.11	142.5	2.37
Discharges To Private Residence/Average Daily Census	207.4	49.7	4.17	69.1	3.00	60.3	3.44	61.6	3.37
Residents Receiving Skilled Care	100	93.9	1.06	94.6	1.06	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	97.5	97.1	1.00	91.3	1.07	90.8	1.07	87.8	1.11
Title 19 (Medicaid) Funded Residents	30.6	50.3	0.61	58.7	0.52	58.2	0.53	65.9	0.46
Private Pay Funded Residents	45.5	34.6	1.31	22.4	2.03	23.4	1.95	21.0	2.17
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	19.0	35.5	0.54	34.3	0.55	33.5	0.57	33.6	0.57
General Medical Service Residents	34.7	23.0	1.51	21.0	1.65	21.4	1.63	20.6	1.69
Impaired ADL (Mean)	51.9	51.9	1.00	53.1	0.98	51.8	1.00	49.4	1.05
Psychological Problems	59.5	62.2	0.96	60.0	0.99	60.6	0.98	57.4	1.04
Nursing Care Required (Mean)	6.5	7.2	0.90	7.2	0.90	7.3	0.90	7.3	0.89